

			School Jurisdiction Code:	2195
			School Code:	3401
			School Jurisdiction Name:	Elk Island Public Schools
			School Name:	Andrew School

SCHOOL FEE REVENUE SCHEDULE

for the Year Ending August 31, 2018

	Proposed Per Student Fee 2017/18	Total Budgeted Proposed Fees 2017/18	Actual Per Student Fee 2016/17	Total Forecasted Actual Fees 2016/17	Per Student % Change
Basic Instruction Supplies					
Textbooks, workbooks, photocopying, paper	\$ -		\$ -		0%
Resources incidental to instruction					
- Common/General fee for grade ECS	-		-		0%
- Common/General fee for grades 1-6	-		-		0%
- Common/General fee for grades 7-9	-		-		0%
- Common/General for grades 10-12	-		-		0%
- Common/General fee for grade (x)	-		-		0%
Learning Resource Fee					0%
ECS	-		25.00		-100%
Grade 1-6	-		50.00		-100%
Grade 7-9	-		55.00		-100%
Grade 10-11	-		120.00		-100%
Grade 12	-		100.00		-100%
- Bulk supply purchase fee for parents	-		-		0%
- Other Specified fee (please describe)	-		-		0%
- Other Specified fee (please describe)	-		-		0%
Total Basic Instruction Supplies		\$ -		\$ 5,937	
Technology User Fees					
Other (please describe)	\$ -		\$ -		0%
Other (please describe)	-		-		0%
Total Technology User Fees		\$ -		\$ -	
Alternative Program Fees					
Other (please describe)	\$ -		\$ -		0%
Other (please describe)	-		-		0%
Fees paid to Society A (Per student only)*	-		-		0%
Fees paid to Society B (Per student only)*	-		-		0%
Total Alternative Program Fees		\$ -		\$ -	
<i>*Do not include alternative fees paid to societies in the total for this category.</i>					
Fees for Optional Courses					
Construction Technology	\$ 27.50		\$ 27.50		0%
CTF: Construction Technology 7	27.50		27.50		0%
CTF: Construction Technology 8	27.50		27.50		0%
CTF: Construction Technology 9	27.50		27.50		0%
CTF: Food Studies 7	27.50		27.50		0%
CTF: Food Studies 8	27.50		27.50		0%
CTF: Food Studies 9	27.50		27.50		0%
Total Fees for Optional Courses		\$ 3,112		\$ 1,519	
Non-Curricular Travel (Per student fees TBD Sept 2017)					
Total Non-Curricular Travel		\$ -		\$ -	

		Proposed Per Student Fee 2017/18	Total Budgeted Proposed Fees 2017/18	Actual Per Student Fee 2016/17	Total Forecasted Actual Fees 2016/17	Per Student % Change
Early Childhood Services						
	Enhanced (Full Day) ECS	\$ -		\$ -		0%
	Other (please describe)	-		-		0%
	Total Early Childhood Services		\$ -		\$ -	
Extracurricular Fees (Per student fees TBD Sept 2017)						
	Total Extracurricular Fees		\$ 22,614		\$ 4,833	
Activity Fees (Per student fees TBD Sept 2017)						
	Total Activity Fees		\$ 5,001		\$ 1,860	
Lunch Supervision And Noon Hour Activity Fees						
	Noon Supervision	\$ 40.00		\$ 40.00		0%
	Total Lunch Supervision & Noon Hour Activity Fees		\$ 3,417		\$ 3,934	
Non-Curricular Goods and Services						
	Agendas	\$ -		\$ 8.50		-100%
	Student Council	-		15.00		-100%
	Total Non-Curricular Supplies and Materials		\$ -		\$ 1,333	
Other Fees to Enhance Education						
	Please describe	\$ -		\$ -		0%
	Please describe	-		-		0%
	Total Other Fees to Enhance Education		\$ -		\$ -	
Other Fees						
	Please describe	\$ -		\$ -		0%
	Please describe	-		-		0%
	Total Other Fees		\$ -		\$ -	
	TOTAL FEES		\$ 34,144		\$ 19,416	
Enrollment						
	School Jurisdiction Eligible Funded Students					
	Grades 1 to 9		93.0		82.0	
	Grades 10 to 12 FTE		22.0		17.0	
	Total		115.0		99.0	
	ECS Eligible Funded		14.0		16.0	
	FTE ECS Enrolled		7.0		8.0	